



**MUNICIPIO DE VILLA DE TEZONTEPEC**  
**CALENDARIO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL 2023**

	Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>IMPUESTOS</b>	<b>\$16,010,477.55</b>	<b>\$1,989,291.15</b>	<b>\$1,550,069.15</b>	<b>\$1,733,572.15</b>	<b>\$1,161,466.31</b>	<b>\$1,018,974.19</b>	<b>\$1,219,105.58</b>	<b>\$1,076,096.28</b>	<b>\$1,071,789.08</b>	<b>\$1,178,710.37</b>	<b>\$1,085,705.70</b>	<b>\$1,516,234.58</b>	<b>\$1,409,463.02</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>144,409.05</b>	<b>\$17,716.00</b>	<b>\$15,777.00</b>	<b>\$15,272.00</b>	<b>\$11,746.00</b>	<b>\$9,400.00</b>	<b>\$10,333.00</b>	<b>\$11,068.00</b>	<b>\$7,854.00</b>	<b>\$8,381.00</b>	<b>\$12,737.00</b>	<b>\$8,529.00</b>	<b>\$15,596.05</b>
Impuesto sobre juegos permitidos, espectáculos públicos, diversiones y aparatos mecánicos o electromecánicos accionados por monedas o fichas.	123,600.00	\$15,900.00	\$13,852.00	\$13,800.00	\$10,254.00	\$7,824.00	\$8,658.00	\$9,854.00	\$6,258.00	\$6,456.00	\$11,265.00	\$6,854.00	\$12,625.00
Impuesto a comercios ambulantes	20,809.05	\$1,816.00	\$1,925.00	\$1,472.00	\$1,492.00	\$1,576.00	\$1,675.00	\$1,214.00	\$1,596.00	\$1,925.00	\$1,472.00	\$1,675.00	\$2,971.05
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$15,866,068.50</b>	<b>\$1,971,575.15</b>	<b>\$1,534,292.15</b>	<b>\$1,718,300.15</b>	<b>\$1,149,720.31</b>	<b>\$1,009,574.19</b>	<b>\$1,208,772.58</b>	<b>\$1,065,028.28</b>	<b>\$1,063,935.08</b>	<b>\$1,170,329.37</b>	<b>\$1,072,968.70</b>	<b>\$1,507,705.58</b>	<b>\$1,393,866.97</b>
Impuesto predial	12,930,568.50	\$1,555,843.15	\$1,277,944.15	\$1,515,152.15	\$981,245.15	\$808,010.74	\$956,458.60	\$866,373.32	\$860,716.39	\$915,694.16	\$854,536.16	\$1,241,718.15	\$1,096,876.39
Impuesto predial urbano	4,310,189.50	\$418,735.00	\$408,151.00	\$418,634.00	\$398,732.00	\$295,897.00	\$398,534.00	\$368,954.00	\$218,457.00	\$298,456.00	\$267,088.00	\$359,182.46	\$459,369.04
Impuesto predial rústico	4,310,189.50	\$438,654.00	\$403,896.00	\$498,054.00	\$302,859.00	\$259,468.00	\$359,182.46	\$218,654.32	\$348,516.23	\$308,564.00	\$298,794.00	\$498,212.16	\$375,335.33
Impuesto predial ejidal	4,310,189.50	\$698,454.15	\$465,897.15	\$598,464.15	\$279,654.15	\$252,645.74	\$198,742.14	\$278,765.00	\$293,743.16	\$308,674.16	\$288,654.16	\$384,323.53	\$262,172.02
Descuentos del impuesto predial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre traslado de dominio y otras operaciones con bienes inmuebles	2,935,500.00	\$415,732.00	\$256,348.00	\$203,148.00	\$168,475.16	\$201,563.45	\$252,313.98	\$198,654.96	\$203,218.69	\$254,635.21	\$218,432.54	\$265,987.43	\$296,990.58
<b>ACCESORIOS DE IMPUESTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>DERECHOS</b>	<b>\$7,812,392.57</b>	<b>\$1,098,389.74</b>	<b>\$816,903.20</b>	<b>\$803,743.44</b>	<b>\$623,141.83</b>	<b>\$582,432.01</b>	<b>\$593,372.87</b>	<b>\$584,759.87</b>	<b>\$463,976.34</b>	<b>\$511,671.25</b>	<b>\$565,387.34</b>	<b>\$532,447.43</b>	<b>\$636,167.24</b>
<b>DERECHOS POR SERVICIOS PÚBLICOS</b>	<b>3,243,317.44</b>	<b>\$322,951.99</b>	<b>\$319,975.44</b>	<b>\$296,725.48</b>	<b>\$209,629.76</b>	<b>\$288,896.82</b>	<b>\$296,838.45</b>	<b>\$279,807.02</b>	<b>\$183,307.66</b>	<b>\$216,446.00</b>	<b>\$270,280.88</b>	<b>\$242,341.65</b>	<b>\$316,116.29</b>
Derechos por servicio de alumbrado público	949,218.00	\$82,745.94	\$79,643.10	\$75,213.48	\$81,659.63	\$74,696.38	\$63,456.25	\$85,965.21	\$61,325.72	\$87,645.89	\$84,321.56	\$75,468.59	\$97,076.25
Derechos por servicios de agua potable	1,975,535.39	\$208,654.98	\$203,654.78	\$198,745.69	\$103,465.89	\$193,235.45	\$208,314.56	\$173,426.00	\$98,565.23	\$103,248.16	\$159,216.00	\$136,854.00	\$188,154.65
Derechos por servicios de drenaje y alcantarillado	178,447.50	\$18,456.23	\$23,565.16	\$10,235.65	\$13,565.06	\$9,854.60	\$13,218.45	\$7,976.28	\$12,654.32	\$14,987.54	\$16,305.23	\$18,654.21	\$18,974.77
Derechos por uso de rastro, guarda y matanza de ganado, transporte e inspección sanitaria, revisión de fierros para marcar ganado y magueyes	25,505.62	\$2,564.00	\$2,684.00	\$2,613.00	\$1,984.00	\$1,816.00	\$2,102.00	\$2,423.00	\$1,484.00	\$1,382.00	\$1,987.00	\$2,125.47	\$2,341.15
Derechos por servicio y uso de panteones	103,636.71	\$9,206.32	\$9,524.15	\$9,101.32	\$8,202.54	\$8,425.16	\$8,954.65	\$9,201.13	\$8,324.16	\$8,216.54	\$7,452.63	\$8,423.15	\$8,604.96
Derechos por servicio de limpia	10,974.22	\$1,324.52	\$904.25	\$816.34	\$752.64	\$869.23	\$792.54	\$815.40	\$954.23	\$965.87	\$998.46	\$816.23	\$964.51
<b>DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS</b>	<b>\$1,137,272.55</b>	<b>\$132,461.43</b>	<b>\$113,726.40</b>	<b>\$116,536.47</b>	<b>\$91,036.58</b>	<b>\$77,415.26</b>	<b>\$81,245.40</b>	<b>\$87,178.52</b>	<b>\$75,806.76</b>	<b>\$76,505.97</b>	<b>\$87,333.59</b>	<b>\$97,420.31</b>	<b>\$100,605.87</b>
Derechos por registro familiar	96,202.50	\$9,824.56	\$9,256.32	\$8,954.63	\$8,016.88	\$8,326.54	\$7,206.53	\$7,569.84	\$7,624.59	\$6,202.63	\$7,006.65	\$7,926.00	\$8,287.34
Derechos por servicios de certificaciones legalizaciones y expedición de copias certificadas.	238,967.01	\$23,654.23	\$21,598.74	\$20,003.15	\$17,652.32	\$18,525.36	\$17,589.65	\$19,902.65	\$18,524.32	\$19,915.63	\$19,913.92	\$20,001.30	\$21,685.74
Derechos por servicios de expedición y renovación de placa de funcionamiento de establecimientos comerciales e industriales.	605,650.30	\$73,652.41	\$60,615.24	\$68,523.39	\$53,526.89	\$40,005.26	\$42,815.96	\$46,852.65	\$38,526.96	\$36,859.54	\$42,632.50	\$51,168.64	\$50,470.86
Derechos por expedición, revalidación y canje de permisos o licencias para funcionamiento de establecimientos que enajenen o expendan bebidas alcohólicas.	165,100.00	\$21,608.00	\$18,645.00	\$16,312.00	\$9,523.00	\$8,204.00	\$11,526.00	\$10,428.00	\$8,536.00	\$11,522.00	\$15,423.00	\$15,748.00	\$17,625.00
Derechos por expedición y revalidación de licencias o permisos para la colocación y emisión de anuncios publicitarios.	10,778.74	\$1,215.69	\$1,308.56	\$1,218.54	\$702.63	\$605.54	\$704.63	\$809.54	\$854.89	\$803.54	\$834.52	\$898.23	\$822.43
Derechos por licencia o permiso para la prestación del servicio de estacionamiento y pensiones.	20,574.00	\$2,506.54	\$2,302.54	\$1,524.76	\$1,614.86	\$1,748.56	\$1,402.63	\$1,615.84	\$1,740.00	\$1,202.63	\$1,523.00	\$1,678.14	\$1,714.50
<b>DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA</b>	<b>3,382,362.58</b>	<b>639,564.32</b>	<b>380,943.36</b>	<b>386,792.49</b>	<b>316,977.49</b>	<b>212,265.93</b>	<b>210,542.02</b>	<b>212,962.33</b>	<b>200,405.92</b>	<b>214,030.28</b>	<b>203,567.87</b>	<b>189,016.47</b>	<b>215,294.08</b>
Derechos por alineamiento, deslinde y nomenclatura.	164,800.00	\$18,654.00	\$16,325.00	14,200.00	\$9,200.00	\$8,654.00	\$11,423.00	\$15,808.00	\$13,654.00	\$14,288.00	\$11,206.00	\$16,542.00	\$14,846.00
Derechos por realización y expedición de avalúos catastrales	2,060,000.00	\$516,425.00	\$265,847.00	\$277,659.00	\$218,314.00	\$109,458.00	\$106,754.00	\$108,216.54	\$88,426.00	\$105,487.00	\$92,658.00	\$78,654.00	\$92,101.46



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Derechos por la expedición de constancias y otorgamiento de licencias de uso de suelo, y autorización de fraccionamientos en sus diversas modalidades.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Derechos por licencias para construcción, reconstrucción, ampliación y demolición.	826,200.00	\$73,236.00	\$68,426.00	\$65,547.00	\$63,285.00	\$67,258.00	\$65,987.00	\$62,385.00	\$71,548.00	\$69,859.00	\$73,546.00	\$68,165.00	\$76,958.00
Derechos por autorización de peritos en obras para construcción	8,549.00	\$908.54	\$903.65	\$802.87	\$506.98	\$612.48	\$642.15	\$890.74	\$723.56	\$632.87	\$512.63	\$701.23	\$711.30
Derechos por autorización para la venta de lotes de terrenos en fraccionamiento	20,023.20	\$2,658.96	\$2,386.74	\$2,203.69	\$1,902.69	\$1,302.65	\$1,458.96	\$1,705.30	\$1,202.54	\$1,306.59	\$1,208.96	\$1,101.96	\$1,584.16
Otros derechos por servicios relacionados con el desarrollo urbano.	77,559.00	\$8,206.54	\$7,985.69	\$7,202.65	\$5,203.54	\$6,809.52	\$6,202.63	\$5,998.47	\$5,708.54	\$5,201.54	\$4,689.00	\$4,975.00	\$9,375.88
Derechos por la participación en concursos, licitaciones y ejecución de obra pública.	\$54,000.00	\$5,206.00	\$4,800.00	\$4,908.00	\$4,296.00	\$3,902.00	\$3,805.00	\$3,689.00	\$4,874.00	\$2,986.00	\$5,478.00	\$4,608.00	\$5,448.00
Concurso o licitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisión de obra pública	54,000.00	\$6,800.00	\$6,258.00	\$5,402.00	\$3,254.00	\$4,882.00	\$4,205.00	\$3,898.00	\$3,689.00	\$3,384.00	\$3,282.00	\$4,364.00	\$4,582.00
Derecho por expedición de dictamen de impacto ambiental y otros servicios en materia ecológica	166,131.38	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28	\$13,844.28
Derecho especial para obras por cooperación	5,100.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00	\$425.00
<b>DERECHO POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO</b>	<b>\$49,440.00</b>	<b>\$3,412.00</b>	<b>\$2,258.00</b>	<b>\$3,689.00</b>	<b>\$5,498.00</b>	<b>\$3,854.00</b>	<b>\$4,747.00</b>	<b>\$4,812.00</b>	<b>\$4,456.00</b>	<b>\$4,689.00</b>	<b>\$4,205.00</b>	<b>\$3,669.00</b>	<b>\$4,151.00</b>
Derechos por servicios prestados en materia de seguridad pública y tránsito	49,440.00	\$3,412.00	\$2,258.00	\$3,689.00	\$5,498.00	\$3,854.00	\$4,747.00	\$4,812.00	\$4,456.00	\$4,689.00	\$4,205.00	\$3,669.00	\$4,151.00
<b>PRODUCTOS</b>	<b>1,017,981.73</b>	<b>\$119,490.57</b>	<b>\$93,118.86</b>	<b>\$101,353.84</b>	<b>\$79,495.31</b>	<b>\$75,501.41</b>	<b>\$86,361.10</b>	<b>\$74,228.79</b>	<b>\$64,758.78</b>	<b>\$74,498.57</b>	<b>\$75,214.17</b>	<b>\$86,100.02</b>	<b>\$87,860.31</b>
<b>PRODUCTOS</b>	<b>957,981.73</b>	<b>\$112,594.57</b>	<b>\$87,650.86</b>	<b>\$97,968.84</b>	<b>\$74,863.31</b>	<b>\$72,293.41</b>	<b>\$82,129.10</b>	<b>\$67,923.79</b>	<b>\$60,232.78</b>	<b>\$69,911.57</b>	<b>\$70,247.17</b>	<b>\$80,802.02</b>	<b>\$81,364.31</b>
Arrendamiento de bienes muebles o inmuebles propiedad del Municipio	493,741.73	\$68,898.65	\$55,748.32	\$56,689.65	\$38,564.44	\$33,689.52	\$39,685.23	\$28,569.47	\$23,547.63	\$35,457.63	\$32,658.95	\$37,554.60	\$42,677.64
Uso de plazas y pisos en calles, pasajes y lugares públicos	179,179.73	\$18,689.58	\$15,689.60	\$16,584.30	\$15,358.42	\$14,392.27	\$13,201.58	\$13,023.69	\$15,218.74	\$14,689.45	\$11,212.63	\$14,748.96	\$16,370.51
Locales situados en el interior y exterior de los mercados	18,540.00	\$1,208.00	\$1,503.00	\$1,613.00	\$1,618.00	\$1,396.00	\$1,698.00	\$1,328.00	\$1,788.00	\$1,626.00	\$1,282.00	\$1,928.00	\$1,552.00
Estacionamiento en la vía pública	8,240.00	\$702.24	\$537.69	\$721.54	\$490.31	\$605.78	\$732.65	\$714.63	\$896.27	\$701.64	\$582.12	\$698.87	\$856.26
Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio	287,782.00	\$28,654.54	\$31,446.18	\$21,208.63	\$19,498.57	\$21,659.98	\$26,458.87	\$21,586.00	\$13,489.60	\$27,650.80	\$26,458.00	\$25,689.00	\$23,981.83
Expedición de copia simple o certificada o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información	8,240.00	\$801.92	\$604.54	\$589.87	\$702.87	\$635.89	\$894.87	\$456.32	\$718.15	\$801.94	\$692.22	\$654.74	\$686.67
Asistencia Social	456,000.00	\$42,894.00	\$31,298.00	\$40,689.32	\$35,596.00	\$37,968.00	\$41,549.00	\$38,898.00	\$35,967.00	\$33,652.00	\$36,896.00	\$42,592.68	\$38,000.00
Venta de bienes muebles e inmuebles propiedad del Municipio	60,000.00	\$6,896.00	\$5,468.00	\$3,385.00	\$4,632.00	\$3,208.00	\$4,232.00	\$6,305.00	\$4,526.00	\$4,587.00	\$4,967.00	\$5,298.00	\$6,496.00
<b>APROVECHAMIENTOS</b>	<b>\$3,002,146.20</b>	<b>\$402,777.00</b>	<b>\$345,122.00</b>	<b>\$337,607.00</b>	<b>\$219,324.00</b>	<b>\$214,501.00</b>	<b>\$207,169.00</b>	<b>\$226,771.00</b>	<b>\$215,290.00</b>	<b>\$213,174.00</b>	<b>\$241,002.00</b>	<b>\$203,443.00</b>	<b>\$175,966.20</b>
Recargos	777,650.00	\$72,689.00	\$79,685.00	\$60,325.00	\$58,987.00	\$72,904.00	\$62,874.00	\$75,208.00	\$42,206.00	\$58,967.00	\$77,359.00	\$42,689.00	\$73,757.00
Multas Impuestas a los infractores de los reglamentos administrativos por bando de policía	252,350.00	\$27,569.00	\$23,218.00	\$17,365.00	\$21,148.00	\$19,458.00	\$20,689.00	\$21,687.00	\$25,368.00	\$23,689.00	\$19,857.00	\$22,659.00	\$9,643.00
Multas federales no fiscales	5,000.00	\$528.00	\$365.00	\$302.00	\$401.00	\$307.00	\$469.00	\$367.00	\$492.00	\$363.00	\$492.00	\$478.00	\$436.00
Donaciones hechas en favor del Municipio	181,146.20	\$12,965.00	\$13,256.00	\$15,874.00	\$11,623.00	\$15,658.00	\$13,301.00	\$12,896.00	\$21,658.00	\$22,678.00	\$13,208.00	\$13,689.00	\$14,340.20
Indemnización por daños a bienes municipales	15,000.00	\$1,081.00	\$1,508.00	\$1,369.00	\$1,202.00	\$1,298.00	\$1,245.00	\$1,296.00	\$1,227.00	\$1,652.00	\$1,010.00	\$1,210.00	\$902.00
Rezagos	1,442,000.00	\$256,256.00	\$198,516.00	\$205,498.00	\$98,207.00	\$83,658.00	\$92,897.00	\$101,659.00	\$97,465.00	\$74,569.00	\$92,589.00	\$91,298.00	\$49,388.00
Capacitaciones, cursos, talleres, conferencias o eventos	329,000.00	\$31,689.00	\$28,574.00	\$36,874.00	\$27,756.00	\$21,218.00	\$15,694.00	\$13,658.00	\$26,874.00	\$31,256.00	\$36,487.00	\$31,420.00	\$27,500.00



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<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$99,223,084.00</b>	<b>\$10,142,819.00</b>	<b>\$8,789,251.00</b>	<b>\$9,116,641.00</b>	<b>\$7,475,178.00</b>	<b>\$6,991,012.00</b>	<b>\$7,559,537.00</b>	<b>\$9,414,098.00</b>	<b>\$6,283,916.00</b>	<b>\$7,390,023.00</b>	<b>\$9,580,682.00</b>	<b>\$8,184,172.92</b>	<b>\$8,295,754.08</b>
<b>PARTICIPACIONES</b>	<b>84,516,265.00</b>	\$8,615,423.00	\$7,215,689.00	\$7,689,458.00	\$6,258,369.00	\$5,895,687.00	\$6,452,536.00	\$8,256,987.00	\$5,258,964.00	\$6,325,847.00	\$8,425,689.00	\$7,078,593.92	\$7,043,022.08
<b>APORTACIONES</b>	<b>\$14,706,819.00</b>	<b>\$1,527,396.00</b>	<b>\$1,573,562.00</b>	<b>\$1,427,183.00</b>	<b>\$1,216,809.00</b>	<b>\$1,095,325.00</b>	<b>\$1,107,001.00</b>	<b>\$1,157,111.00</b>	<b>\$1,024,952.00</b>	<b>\$1,064,176.00</b>	<b>\$1,154,993.00</b>	<b>\$1,105,579.00</b>	<b>\$1,252,732.00</b>
<b>Aportaciones</b>	<b>\$14,706,819.00</b>	<b>\$1,527,396.00</b>	<b>\$1,573,562.00</b>	<b>\$1,427,183.00</b>	<b>\$1,216,809.00</b>	<b>\$1,095,325.00</b>	<b>\$1,107,001.00</b>	<b>\$1,157,111.00</b>	<b>\$1,024,952.00</b>	<b>\$1,064,176.00</b>	<b>\$1,154,993.00</b>	<b>\$1,105,579.00</b>	<b>\$1,252,732.00</b>
Fondo de Aportaciones para la Infraestructura Social Municipal (FAISM)	5,051,052.00	\$521,698.00	\$608,359.00	\$456,525.00	\$356,987.00	\$325,478.00	\$308,256.00	\$498,256.00	\$365,987.00	\$405,698.00	\$398,745.00	\$356,879.00	\$448,184.00
Fondo de Aportaciones para el Fortalecimiento Municipal (FAFM)	9,655,767.00	\$1,005,698.00	\$965,203.00	\$970,658.00	\$859,822.00	\$769,847.00	\$798,745.00	\$658,855.00	\$658,965.00	\$658,478.00	\$756,248.00	\$748,700.00	\$804,548.00
<b>INGRESOS EXTRAORDINARIOS</b>	<b>\$2,936,593.77</b>	<b>\$247,114.00</b>	<b>\$251,148.00</b>	<b>\$249,845.00</b>	<b>\$248,662.00</b>	<b>\$250,754.00</b>	<b>\$249,294.00</b>	<b>\$247,078.00</b>	<b>\$243,448.00</b>	<b>\$242,133.00</b>	<b>\$230,448.00</b>	<b>\$240,718.00</b>	<b>\$235,951.77</b>
Apoyos financieros del gobierno federal o estatal	\$2,936,593.77	\$247,114.00	\$251,148.00	\$249,845.00	\$248,662.00	\$250,754.00	\$249,294.00	\$247,078.00	\$243,448.00	\$242,133.00	\$230,448.00	\$240,718.00	\$235,951.77
Devolución de ISR	2,536,593.77	\$216,856.00	\$215,859.00	\$211,589.00	\$209,637.00	\$213,859.00	\$212,698.00	\$211,389.00	\$216,859.00	\$209,859.00	\$206,859.00	\$206,859.00	\$204,270.77
Programa Operativo de Desarrollo y Diversificación Económica de Zonas Rurales	400,000.00	\$30,258.00	\$35,289.00	\$38,256.00	\$39,025.00	\$36,895.00	\$36,596.00	\$35,689.00	\$26,589.00	\$32,274.00	\$23,589.00	\$33,859.00	\$31,681.00
<b>Total</b>	<b>\$130,002,675.82</b>	<b>\$13,999,881.46</b>	<b>\$11,845,612.21</b>	<b>\$12,342,762.43</b>	<b>\$9,807,267.44</b>	<b>\$9,133,174.61</b>	<b>\$9,914,839.55</b>	<b>\$11,623,031.94</b>	<b>\$8,343,178.20</b>	<b>\$9,610,210.19</b>	<b>\$11,778,439.21</b>	<b>\$10,763,115.95</b>	<b>\$10,841,162.62</b>